

# **INTEGRATED THERMOPLASTICS LIMITED**

## **UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2009**

(Rs. In Lakhs)

Particulars	3 months ended 31.03.'09	previous year 3 months ended 31.03.08	12 Months ended 31.03.09	Previous year 12 Months ended 31.03.08
	Unaudited	Unaudited	Unaudited	Audited
1. Net Sales/Income from Operations	1850.06	1868.92	6633.96	6183.85
2. Other income	1.85	0.15	12.21	2.67
3. Total Expenditure	1781.09	1806.55	6432.08	5999.19
a. Increase/decrease in stock in trade.	9.50	29.01	38.75	113.65
b. Consumption of raw materials	1507.84	1408.25	5449.54	5100.30
c. Staff Cost	47.51	35.42	157.20	137.39
d. Other expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	216.24	333.87	786.59	647.85
4. Interest	35.56	21.23	86.76	79.45
5. Depreciation	12.64	13.09	50.56	48.64
6. Profit (+)/ Loss (-) before tax (1+2-3-4-5)	22.62	28.20	76.77	59.24
7. Provision for Taxation	9.44	7.66	9.44	7.66
8. Net Profit (+)/ Loss (-) (6 – 7)	13.18	20.54	67.33	51.58
9. Paid-up equity share capital (Face Value of share Shall be indicated)	628.89	628.89	628.89	628.89
10. Reserves excluding Revaluation Reserves (as per Audited balance sheet)	8.11	9.39	8.11	6.83
11. Basic and diluted EPS for the period, for the year to date and for the previous year (not to be annualized)	0.20	0.32	1.07	0.82
12. Aggregate of Non-Promoter Shareholding				
- Number of Shares	4200100	4200100	4200100	4200100
- Percentage of Shareholding	66.79%	66.79%	66.79%	66.79%

Note:

- The above un audited Financial Results were taken on record at the Board Meeting held on 30.04.2009 after approval of the Audit Committee.
- No shareholders complaints are pending for the quarter ended on 31.03.2009.
- Segment wise results were not given since the company has one segment of business.

**//by order of the board//  
For INTEGRATED THERMOPLASTICS LIMITED**

**DIRECTOR**

PLACE: HYDERABAD

DATE:30.04.2009